

Dawn Schnepf

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Monday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 3rd day of August, A.D., 2020, and the last on the 3rd day of August, A.D., 2020.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this
4th day of August, A.D., 2020

Notary Public.

Printer's Fees, \$243.18

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City of Buhler

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NO

Governing Body

CPA Summary

Page No. 1

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FILED

AUG 21 2020

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 352,062
2. Library levy in 2020 budget	- \$ 41,820
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 310,242

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+ 21,856	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ 89,601	
5b. Personal property 2019	- 99,920	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2020 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	21,856	
11. Total estimated valuation July 1, 2020	7,081,356	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0031	
13. Percentage adjustment increase (12 times 3)	+ \$ 960	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 5,584	
16. Total Percentage Adjustments	\$ 6,544	

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+ 4,087
Property tax revenues for debt service in 2020 budget:	- 3,980
Increased property tax revenues spent on debt service	107

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	
Property tax revenues spent for public building commission and lease payments in the 2020 budget:		-	
Increase property tax revenues spent on public building commission and lease payments			0
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+	
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	
23. Law enforcement expenses - 2021 budget:	+		188,500
Law enforcement expenses - 2020 budget:	-		190,000
CPI adjustment	1.80%		3,420
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	0
24. Fire protection expenses - 2021 budget:	+		
Fire protection expenses - 2020 budget:	-		
CPI adjustment	1.80%		0
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)		+	0
25. Emergency medical expenses - 2021 budget:	+		
Emergency medical expenses - 2020 budget:	-		
CPI adjustment	1.80%		0
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	0
26. Total Revenue Adjustments			107
Levies on Behalf of Another Political or Governmental Subdivision			
27. Library Levy - 2021 budget:		+	41,820
Other tax entity levy - 2021 budget:		+	
Other tax entity levy - 2021 budget:		+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision		+	41,820
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		+	
30. Total Computed Tax Levy			358,713

City of Buhler

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	272,039	50,441	759	10	432	194
Debt Service	3,980	738	11	0	6	3
Library	41,820	7,754	117	1	66	30
Employee Benefits	21,722	4,028	61	1	34	16
Recreation	12,501	2,318	35	0	20	9
TOTAL	352,062	65,279	983	12	558	252

County Treas Motor Vehicle Estimate 65,279
County Treas Recreational Vehicle Estimate 983
County Treas 16/20M Vehicle Estimate 12
County Treas Commercial Vehicle Tax Estimate 558
County Treas Watercraft Tax Estimate 252

Motor Vehicle Factor 0.18542
Recreational Vehicle Factor 0.00279
16/20M Vehicle Factor 0.00003
Commercial Vehicle Factor 0.00158
Watercraft Factor 0.00072

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
NONE							
				Totals	0	0	0

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2021

Library found in: City of Buhler
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem	\$41,820	\$41,820
Delinquent Tax	\$0	\$650
Motor Vehicle Tax	\$7,928	\$7,754
Recreational Vehicle Tax	\$105	\$117
16/20M Vehicle Tax	\$3	\$1
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$49,856	\$50,342
Difference in Total Taxes:	\$486	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,872,908	\$7,081,356
Did Assessed Valuation Decrease?	No	
Levy Rate	6.085	5.906
Difference in Levy Rate:	(0.179)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Buhler

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	72,804	64,122	65,455
Receipts:			
Ad Valorem Tax	242,787	272,039	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,016	2,300	4,000
Motor Vehicle Tax	47,257	47,577	50,441
Recreational Vehicle Tax	1,085	631	759
16/20M Vehicle Tax	0	21	10
Commercial Vehicle Tax	0	414	432
Watercraft Tax	0	206	194
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Compensating Use Tax	61,887	60,000	60,000
Local Sales Tax	208,225	205,000	205,000
State of Kansas - Fishing Assistance Program	1,030	1,030	1,000
Franchise Fees	60,907	57,000	60,000
Zoning Permits	120	100	100
Cereal Malt Beverage Licenses	75	75	75
Dog Licenses	5	25	25
Refuse Service Charges	59,013	61,000	61,000
Swimming Pool Admissions, Concessions,	0	0	0
Photocopy Charges	0	25	25
Sale of Cemetery Lots	600	2,400	1,000
Grave Opening Charges	4,375	3,500	3,500
Wellness Center Fees	20,000	32,000	34,000
Fines, Forfeitures and Court Costs	34,969	30,000	35,000
Community Sign Rentals	0	50	50
Community Building Rentals	150	400	400
Reimbursements	15,663	1,500	1,500
Sale of Surplus Property		0	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,347	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	2,689	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	766,200	780,293	521,511
Resources Available:	839,004	844,415	586,966

City of Buhler

FUND PAGE - GENERAL

City of Buhler

2021

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
GENERAL ADMINISTRATION DEPARTMENT			
Salaries	58,976	50,000	48,000
Contractual	34,504	40,000	35,000
Commodities	10,204	14,000	14,000
Capital Outlay		0	
Transfers to Employee Benefits Fund	4,200	4,200	4,200
Total	107,884	108,200	101,200
MUNICIPAL COURT DEPARTMENT			
Salaries	7,639	8,000	8,000
Contractual	4,639	7,300	5,000
Commodities	172	300	300
Capital Outlay			
Total	12,450	15,600	13,300
STREET LIGHTING DEPARTMENT			
Salaries	0	0	
Contractual	22,168	21,850	22,600
Commodities	0	0	
Capital Outlay	0	0	
Total	22,168	21,850	22,600
REFUSE SERVICE DEPARTMENT			
Salaries			
Contractual	59,979	63,000	63,000
Commodities			
Capital Outlay			
Total	59,979	63,000	63,000
SWIMMING POOL DEPARTMENT			
Salaries	512	0	
Contractual	29,342	20,000	30,000
Commodities	3,488	5,500	3,000
Capital Outlay	0	1,000	0
Transfers to Employee Benefits Fund	1,200		0
Total	34,542	26,500	33,000
PARKS DEPARTMENT			
Salaries	18,025	10,500	13,000
Contractual	18,339	20,000	17,500
Commodities	2,055	4,000	2,500
Capital Outlay	1,000	1,000	1,000
Appropriation to USD No. 313 for Pa	1,000	1,000	1,000
Transfers to Employee Benefits Fund	1,500	1,500	1,000
Total	41,919	38,000	36,000
CEMETERY DEPARTMENT			
Salaries	16,864	15,000	15,000
Contractual	2,377	3,000	2,500
Commodities	2,171	1,500	2,200
Capital Outlay	0	500	500
Transfers to Employee Benefits Fund	1,900	2,000	2,000
Total	23,312	22,000	22,200
STREET DEPARTMENT			
Salaries	31,977	48,000	46,000
Contractual	10,752	10,000	11,000
Commodities	10,733	6,000	11,000
Capital Outlay	87,173	40,000	90,000
Transfers to Employee Benefits Fund	4,800	4,900	4,900
Total	145,435	108,900	162,900
Page 1 - Total	447,689	404,050	454,200

City of Buhler

2021

Adopted Budget

General Fund - Detail Page 2

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
PUBLIC SAFETY DEPARTMENT			
Salaries	130,648	134,000	138,000
Contractual	17,224	18,000	17,500
Commodities	15,271	15,000	15,000
Capital Outlay	0	9,000	0
Transfers to Employee Benefits Fund	17,200	18,000	18,000
Total	180,343	194,000	188,500
COMMUNITY DEVELOPMENT DEPARTMENT			
Salaries	242		
Contractual	245	1,000	0
Commodities	450		
Capital Outlay	0		
Appropriation to Economic Development	15,000	15,000	14,000
Total	15,937	16,000	14,000
BUHLER WELLNESS CENTER DEPARTMENT			
Salaries	40,801	56,000	56,000
Contractual	21,303	22,500	20,000
Commodities	4,163	2,000	3,000
Capital Outlay	0	0	
Transfers to Employee Benefits Fund	4,400	4,500	4,500
Appropriation to USD No. 313 (Wheat)	50,000	50,000	50,000
Total	120,667	135,000	133,500
NON-DEPARTMENTAL			
Transfers to Capital Equipment Reserve	4,000	5,000	15,000
Transfers to Capital Improvement Reserve	6,246	24,910	55,719
Total	10,246	29,910	70,719
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	327,193	374,910	406,719
Page 1 -Total	447,689	404,050	454,200
Grand Total	774,882	778,960	860,919

(Note: Should agree with general sub-totals.)

City of Buhler

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Debt Service			
Unencumbered Cash Balance Jan 1	11,215	15,821	15,927
Receipts:			
Ad Valorem Tax	12,514	3,980	xxxxxxxxxxxxxxxx
Delinquent Tax	796		
Motor Vehicle Tax	5,634	2,453	738
Recreational Vehicle Tax	137	33	11
16/20M Vehicle Tax	0	1	0
Commercial Vehicle Tax	0	21	6
Watercraft Tax	0	11	3
Special Assessments	127,039	96,821	95,123
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	146,120	103,320	95,881
Resources Available:	157,335	119,141	111,808
Expenditures:			
Principal	100,000	65,000	65,000
Interest	41,514	38,214	35,776
Cash Basis Reserve (2021 column)			15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	141,514	103,214	115,776
Unencumbered Cash Balance Dec 31	15,821	15,927	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	144,750	113,214	115,776
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			115,776
Tax Required			3,968
Delinquent Comp Rate: 3.0%			119
Amount of 2020 Ad Valorem Tax			4,087

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Library			
Unencumbered Cash Balance Jan 1	1,028	0	0
Receipts:			
Ad Valorem Tax	40,454	41,820	xxxxxxxxxxxxxxxx
Delinquent Tax	692		650
Motor Vehicle Tax	8,189	7,928	7,754
Recreational Vehicle Tax	199	105	117
16/20M Vehicle Tax	0	3	1
Commercial Vehicle Tax	0	69	66
Watercraft Tax	0	34	30
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	49,534	49,959	8,618
Resources Available:	50,562	49,959	8,618
Expenditures:			
Personal Services	29,732	26,000	28,000
Contractual Services	7,430	4,500	7,000
Commodities	0		
Capital Outlay	0		
Appropriation to Library Board	8,400	14,159	8,920
Transfers to Employee Benefit Fund	5,000	5,300	5,300
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,562	49,959	49,220
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	51,095	50,530	49,220
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			49,220
Tax Required			40,602
Delinquent Comp Rate: 3.0%			1,218
Amount of 2020 Ad Valorem Tax			41,820

CPA Summary

City of Buhler

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Employee Benefits			
Unencumbered Cash Balance Jan 1	11,542	6,369	4,671
Receipts:			
Ad Valorem Tax	29,422	21,722	xxxxxxxxxxxxxxxx
Delinquent Tax	354		
Motor Vehicle Tax	2,579	5,766	4,028
Recreational Vehicle Tax	62	77	61
16/20M Vehicle Tax	0	2	1
Commercial Vehicle Tax	0	50	34
Watercraft Tax	0	25	16
Transfer from General Fund	35,200	35,100	35,000
Transfer from Waterworks Utility Fund	19,566	28,000	28,000
Transfer from Sewer Utility Fund	16,547	21,000	21,000
Transfer from Library Fund	5,000	5,300	5,300
Reimbursements	7,424	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	116,154	117,042	93,440
Resources Available:	127,696	123,411	98,111
Expenditures:			
FICA Taxes	36,106	36,000	37,000
KPERS	42,439	43,000	44,500
Unemployment Insurance	440	500	550
Health Insurance	27,810	24,240	18,180
Workers Compensation Insurance	14,532	15,000	15,750
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	121,327	118,740	115,980
Unencumbered Cash Balance Dec 31	6,369	4,671	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	128,240	129,960	115,980
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			115,980
Tax Required			17,869
Delinquent Comp Rate:		3.0%	536
Amount of 2020 Ad Valorem Tax			18,405

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Recreation			
Unencumbered Cash Balance Jan 1	282	0	245
Receipts:			
Ad Valorem Tax	10,653	12,501	xxxxxxxxxxxxxxxx
Delinquent Tax	182	100	
Motor Vehicle Tax	2,128	2,088	2,318
Recreational Vehicle Tax	114	28	35
16/20M Vehicle Tax	0	1	0
Commercial Vehicle Tax	0	18	20
Watercraft Tax	0	9	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,077	14,745	2,382
Resources Available:	13,359	14,745	2,627
Expenditures:			
Personal Services	8,494	14,000	14,000
Contractual Services	1,505	0	0
Commodities	0	0	0
Capital Outlay	402	0	0
Appropriation to Recreation Commission	2,958	0	0
Transfers to Employee Benefits Fund	0	500	500
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,359	14,500	14,500
Unencumbered Cash Balance Dec 31	0	245	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	13,500	14,500	14,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,500
Tax Required			11,873
Delinquent Comp Rate:		3.0%	356
Amount of 2020 Ad Valorem Tax			12,229

CPA Summary

City of Buhler

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	13,065	742	742
Receipts:			
State of Kansas Gas Tax	35,264	33,110	29,130
County Transfers Gas	5,171	4,610	4,040
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	40,435	37,720	33,170
Resources Available:	53,500	38,462	33,912
Expenditures:			
Personal Services			
Contractual Services	1,974	2,000	2,000
Commodities	128	15,000	15,000
Capital Outlay	50,656	20,720	16,912
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,758	37,720	33,912
Unencumbered Cash Balance Dec 31	742	742	0
2019/2020/2021 Budget Authority Amount	60,127	40,080	33,912

Adopted Budget

Waterworks Utility	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	22,303	11,378	7,133
Receipts:			
Charges for Services	217,306	235,750	235,750
Penalties	4,461	7,000	7,000
New Service Connections	0	200	200
Disconnect Fees	270	1,100	1,100
State Water Protection Fees	1,509	1,800	1,800
Sales Tax	1,130	1,400	1,400
Interest on Idle Funds		5	5
Miscellaneous	1,237	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	225,913	247,755	247,755
Resources Available:	248,216	259,133	254,888
Expenditures:			
Personal Services	75,029	87,000	90,000
Contractual Services	46,624	45,000	45,000
Commodities	6,128	8,000	7,000
Capital Outlay	491	0	0
Transfers to Water Debt Service Reserve F	65,000	65,000	65,000
Transfers to Water Improvement Reserve F	20,000	15,000	15,000
Transfers to Employee Benefits Fund	19,566	28,000	28,000
Transfers to Capital Improvement Reserve	4,000	4,000	4,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	236,838	252,000	254,000
Unencumbered Cash Balance Dec 31	11,378	7,133	888
2019/2020/2021 Budget Authority Amount	278,135	262,000	254,000

CPA Summary

City of Buhler

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	11,064	10,274	5,677
Receipts:			
Charges for Services	202,375	202,000	205,000
Penalties	1,595	2,100	2,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	203,970	204,100	207,100
Resources Available:	215,034	214,374	212,777
Expenditures:			
Personal Services	53,130	54,000	58,000
Contractual Services	30,503	30,000	30,000
Commodities	2,681	3,500	3,580
Capital Outlay	0	0	0
Transfers to Employee Benefits Fund	16,547	21,000	21,000
Transfers to Sewer Debt Service Reserve F	96,197	96,197	70,021
Transfers to Sewer Improvement Reserve I	5,702	0	10,000
Transfers to Capital Improvement Reserve Fund		4,000	20,176
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	204,760	208,697	212,777
Unencumbered Cash Balance Dec 31	10,274	5,677	0
2019/2020/2021 Budget Authority Amount	230,674	208,697	212,777

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

CPA Summary

Non-Budgeted Funds-B

(Only the actual budget year for 2019 is to be shown)

[illegible]

****Note:** These two block figures should agree.

CPA Summary

The governing body of
City of Buhler

BUDGET SUMMARY

Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
774,882	37.035	778,960	39.581	860,919	282,172	39.847
141,514	1.909	103,214	0.579	115,776	4,087	0.577
50,562	6.171	49,959	6.085	49,220	41,820	5.906
121,327	4.488	118,740	3.161	115,980	18,405	2.599
13,359	1.625	14,500	1.819	14,500	12,229	1.727
52,758		37,720		33,912		
236,838		252,000		254,000		
204,760		208,697		212,777		
167,184						
65,051						
1,828,235	51.228	1,563,790	51.225	1,657,084	358,713	50.656

*Tax rates are expressed in mills

Page No.

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned officers of

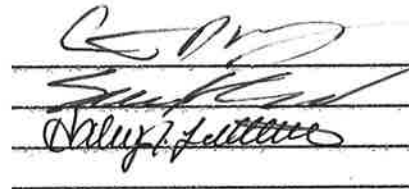
Buhler Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	47,382
TOTAL		47,382
Budget Summary	4	

Date Received: _____

County Clerk



Commission Members

Permanent
Recreation Commission Address

Buhler Recreation Commission
525 Parkside Drive
Buhler, KS 67522

Sponsoring
USD/City Address

City of Buhler
PO Box 187
Buhler, KS 67522

Provide point of contact:

0

POC phone number:

620-543-2253

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dollar amount to be raised by 0 mill: \$ _____

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NOTICE OF BUDGET HEARING

The governing body of

Buhler Recreation Commission

will meet on AUGUST 19, 2020 at 4:00 pm at Buhler City Hall, 219 N. Main, Buhler, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Buhler City Hall, 219 N. Main, Buhler, KS and will be available at this meeting.

SUPPORTING COUNTIES

Reno County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
General	32,394	18,545	47,382
Totals	32,394	18,545	47,382

Lease Purchases:
January 1,

<u>2018</u>	<u>2019</u>	<u>2020</u>
0	0	0

Buhler Recreation Commission
Recreation Commission Secretary